

XVII. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

A.1 Office of the Minister

For general administration; social development of disadvantaged families and children; socioeconomic advancement of the youth; rehabilitation of the physically and socially handicapped; assistance to distressed and displaced individuals and families; and for regional operations in accordance with the functions and projects indicated hereunder P 357,368,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 13,666,000	P 38,956,000	P 237,000	P 52,859,000
2. Social Development of Disadvantaged Families and Children	1,163,000	1,463,000		2,626,000
3. Socioeconomic Advancement of the Youth	1,084,000	1,118,000		2,202,000
4. Rehabilitation of the Physically and Socially Handicapped	898,000	2,225,000		3,123,000
5. Assistance to Distressed and Displaced Individuals and Families	1,196,000	1,230,000		2,426,000
6. Regional Operations	91,060,000	139,798,000	6,672,000	237,530,000
National Capital Region	13,081,000	43,205,000	219,000	56,505,000
Region I	6,916,000	7,953,000	1,766,000	16,635,000
Region II	5,942,000	4,929,000	231,000	11,102,000
Region III	6,429,000	10,333,000	176,000	16,938,000
Region IV	8,063,000	10,678,000	309,000	19,050,000
Region V	5,751,000	7,185,000	156,000	13,092,000
Region VI	6,038,000	7,733,000	242,000	14,013,000
Region VII	6,098,000	9,104,000	214,000	15,416,000
Region VIII	6,951,000	8,304,000	199,000	15,454,000
Region IX	7,287,000	7,709,000	1,819,000	16,815,000
Region X	7,012,000	9,520,000	226,000	16,758,000
Region XI	6,103,000	7,109,000	916,000	14,128,000
Region XII	5,389,000	6,036,000	199,000	11,624,000
Total, Functions	109,067,000	184,790,000	6,909,000	300,766,000

338 GENERAL APPROPRIATIONS ACT, CY 1987

B. Projects

1.	Strengthening the Early Childhood Enrichment in Day Care Services			
	UNICEF Grant	3,000	4,772,000	4,775,000
2.	Community-based Vocational Rehabilitation of Disabled Persons			
	UNDP Grant	330,000	503,000	833,000
3.	Northern Samar Integrated Rural Development Project			
	ADAB Grant	145,000	179,000	324,000
4.	"Lingap Center". A transitional Home for Street Children		5,670,000	5,670,000
5.	Ready to Eat Food for Distribution during Relief/ Disaster Operation		15,000,000	15,000,000
6.	Pilot Community Based Rehabilitation Program for Dissident		20,000,000	20,000,000
7.	Functional Literacy Program for Women of Low-Income Families		10,000,000	10,000,000
		-----	-----	-----
	Total, Projects	478,000	56,124,000	56,602,000
		-----	-----	-----

Total New Appropriations,
Office of the Minister ₱ 109,545,000 ₱ 240,914,000 ₱ 6,909,000 ₱ 357,368,000
=====

Special Provision .

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

	<u>Purpose</u>	<u>Amount</u>
1.	General Administration and Support Services	
a.	General administrative services.....	₱ 31,131,000
b.	Research on social welfare and related fields.....	185,000
c.	Staff training and development.....	169,000
d.	Program for the rehabilitation of beggars.....	572,000
e.	Direct assistance to victims of disasters due to natural calamities.....	1,476,000

f.	Inland freight, insurance and storage expenses for handling food commodities donated by foreign public and private organizations, including prior years' obligations.....	19,089,000
g.	Acquisition of equipment.....	237,000
	Sub-total, Function 1.....	<u>52,859,000</u>
2.	Social Development of Disadvantaged Families and Children	
a.	Formulation of policies and standards and planning of programs for the social development of disadvantaged families and children.....	2,626,000
	Sub-total, Function 2.....	<u>2,626,000</u>
3.	Socioeconomic Advancement of the Youth	
a.	Formulation of policies and standards and planning of programs for the socioeconomic advancement of the youth.....	2,202,000
	Sub-total, Function 3.....	<u>2,202,000</u>
4.	Rehabilitation of the Physically and Socially Handicapped	
a.	Formulation of policies, standards and plans for the rehabilitation of the physically and socially handicapped.....	3,123,000
	Sub-total, Function 4.....	<u>3,123,000</u>
5.	Assistance to Distressed and Displaced Individuals and Families	
a.	Formulation of policies and standards and planning of programs for assistance to distressed and displaced individuals and families.....	2,426,000
	Sub-total, Function 5.....	<u>2,426,000</u>
6.	Regional Operations	
	National Capital Region	56,505,000
a.	General administration services.....	1,567,000
b.	Implementation of community-based social welfare and development programs.....	10,558,000
c.	Operation of institutions/centers.....	44,161,000
d.	Acquisition of equipment	219,000
	Region I	<u>16,635,000</u>
a.	General administration services.....	1,309,000

340 GENERAL APPROPRIATIONS ACT, CY 1987

b.	Implementation of community-based social welfare and development programs.....	10,376,000
c.	Operation of institutions/centers.....	3,184,000
d.	Construction, repair or renovation of buildings.....	1,500,000
e.	Acquisition of equipment.....	266,000
	Region II	11,102,000
		<hr/>
a.	General administration services.....	1,109,000
b.	Implementation of community-based social welfare and development programs.....	9,762,000
c.	Acquisition of equipment.....	231,000
	Region III	16,938,000
		<hr/>
a.	General administration services.....	1,072,000
b.	Implementation of community-based social welfare and development programs.....	10,683,000
c.	Operation of institutions/centers.....	5,007,000
d.	Acquisition of equipment.....	176,000
	Region IV	19,050,000
		<hr/>
a.	General administration services.....	1,181,000
b.	Implementation of community-based social welfare and development programs.....	12,896,000
c.	Operation of institutions/centers.....	4,664,000
d.	Acquisition of equipment.....	309,000
	Region V	13,092,000
		<hr/>
a.	General administration services.....	1,113,000
b.	Implementation of community-based social welfare and development programs.....	10,642,000
c.	Operation of institutions/centers.....	1,181,000
d.	Acquisition of equipment.....	156,000

MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT 341

Region VI	14,013,000

a. General administration services.....	1,041,000
b. Implementation of community-based social welfare and development programs.....	11,401,000
c. Operation of institutions/centers.....	1,329,000
d. Acquisition of equipment.....	242,000
Region VII	15,416,000

a. General administration services.....	1,068,000
b. Implementation of community-based social welfare and development programs.....	9,748,000
c. Operation of institutions/centers.....	4,386,000
d. Acquisition of equipment.....	214,000
Region VIII	15,454,000

a. General administration services.....	1,414,000
b. Implementation of community-based social welfare and development programs.....	11,133,000
c. Operation of institutions/centers.....	2,708,000
d. Acquisition of equipment.....	199,000
Region IX	16,815,000

a. General administration services.....	1,672,000
b. Implementation of community-based social welfare and development programs.....	11,327,000
c. Operation of institutions/centers.....	1,997,000
d. Construction, repair or renovation of buildings.....	1,580,000
e. Acquisition of equipment.....	239,000
Region X	16,758,000

a. General administration services.....	1,020,000
b. Implementation of community-based social welfare and development programs.....	12,909,000

342 GENERAL APPROPRIATIONS ACT, CY 1987

c.	Operation of institutions/centers.....	2,603,000
d.	Acquisition of equipment.....	226,000
	Region XI	14,128,000
a.	General administration services.....	1,074,000
b.	Implementation of community-based social welfare and development programs.....	10,560,000
c.	Operation of institutions/centers.....	1,578,000
d.	Construction, repair or renovation of buildings.....	700,000
e.	Acquisition of equipment.....	216,000
	Region XII	11,624,000
a.	General administration services.....	958,000
b.	Implementation of community-based social welfare and development programs.....	10,467,000
c.	Acquisition of equipment.....	199,000
	Sub-total, Function 6.....	237,530,000
	Total, Functions.....	₱ 300,766,000

B.1 Commission on Population

For general administration and coordination of the population policy program in accordance with the functions and projects indicated hereunder... ₱ 159,002,000

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Functions

1. General Administration and Support Services	₱ 6,217,000	₱ 6,781,000	₱ 825,000	₱ 13,823,000
--	-------------	-------------	-----------	--------------

2. Coordination of the Population Policy Program	8,439,000	15,133,000	66,000	23,638,000
	-----	-----	-----	-----
Total, Functions	14,656,000	21,914,000	891,000	37,461,000
	-----	-----	-----	-----
B. Projects				
1. Staff Development Program under the Population Project II (IDA/IBRD Loan No. 923-PH, 1980-1987)		25,735,000		25,735,000
		-----		-----
Peso Counterpart Loan Proceeds		4,581,000		4,581,000
		-----		-----
		21,154,000		21,154,000
		-----		-----
2. Population Planning III Project (USAID Grant, Project Agreement No.492-0341)		95,806,000		95,806,000
		-----		-----
Total, Projects		121,541,000		121,541,000
		-----		-----
Total New Appropriations, Commission on Population	₱ 14,656,000	₱ 143,455,000	₱ 891,000	₱ 159,002,000
	=====	=====	=====	=====

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

	<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services		
a. Administration of manpower and logistical resources.		₱ 8,498,000
b. Administration of POPCOM-managed Population Program Funds.....		4,500,000
c. Acquisition of equipment.....		825,000
	Sub-total, Function 1.....	----- 13,823,000
2. Coordination of the Population Policy Program		
a. Grants, subsidies and contributions.....		7,639,000
b. Coordination of the implementation of approved national, sectoral and regional population plans and programs.....		9,236,000

c.	Formulation and development of long-range and annual population and family planning plans and programs and coordination of the implementation of national population policies.....	6,697,000
d.	Acquisition of equipment.....	66,000
	Sub-total, Function 2.....	----- 23,638,000
	Total, Functions.....	----- P 37,461,000 =====

B.2 Council for the Welfare of Children

For the formulation and coordination of policies and programs for the welfare of children in accordance with the function indicated hereunder.... P 1,789,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Function				
1. Formulation and Coordination of Policies for the Welfare of Children	P 671,000	P 1,118,000		P 1,789,000
	-----	-----		-----
Total New Appropriations, Council for the Welfare of Children	P 671,000	P 1,118,000		P 1,789,000
	=====	=====		=====

Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amount herein appropriated for the function of the agency shall be used specifically for the following activity and purpose in the indicated amount and condition:

	<u>Purpose</u>	<u>Amount</u>
1. Formulation and Coordination of Policies for the Welfare of Children		
a. Formulation and coordination of policies and programs for the welfare of children		P 1,789,000

Sub-total, Function 1.....		1,789,000

Total, Function.....		P 1,789,000
		=====

GENERAL SUMMARY
MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A.1 Office of the Minister	₱ 109,545,000	₱ 240,914,000	₱ 6,909,000	₱ 357,368,000
B.1 Commission on Population	14,656,000	143,455,000	891,000	159,002,000
B.2 Council For the Welfare of Children	671,000	1,118,000		1,789,000
Total New Appropriations, Ministry of Social Services and Development	₱ 124,872,000	₱ 385,487,000	₱ 7,800,000	₱ 518,159,000